

ing new streets. Because of lack of equipment the work is contracted out.

Garbage and refuse collection is another responsibility of this department. Three men on a 1962 packer-type truck are utilized in performing this service. The present method of disposal is by incineration but the town is considering a land fill type of disposal.

The present annual expense to operate this department is \$27,577 or \$18.38 per capita (based on an estimated 1964 population of 1500 people). To expand this service to a new area then will require \$18.38 per capita. If the town expands its corporate limits to include all study areas which totally contain an estimated 1,941 people, the increased annual expense would be around \$35,675. (See Table 6). These figures allow for added personnel necessary to provide the expanded service. If the town could expand this service to new areas without adding more men and equipment, the cost would be much less.

Fire Department

The Fire Department in Taylorsville is primarily a county operation with manpower consisting of volunteers. However, the town does contribute about \$1,250 or \$.83 per capita annually. This money is used primarily to compensate a staff of 20 volunteers for their time plus the purchase of necessary supplies. At \$.83 per capita, the total annual cost to the new residents would be about \$1,610 annually. This figure will increase in the near future because full-time personnel is planned to be added.